

Wallingford Recreation Committee
Minutes
November 25, 2014

Joan moved to accept minutes from 11/18/14. Minutes were seconded, approved and submitted.

Budget discussion:

The committee discussed lifeguard wage increase of 50 cents.

Concession workers wage will increase by 25 cents.

Lake Elfin will remain open for 9 weeks running from June 20th to August 22nd.

The summer recreation program will run for 5 weeks. During the program there will be 2 lifeguards on duty.

The committee proposed a second lifeguard should be available for the 4 weeks after the recreation program ends as well as every weekend. It is proposed that the second lifeguard could be in a "on call" status at a rate of 15.00 dollars for the day, and if called in, the rate would then be the normal rate of 11.00 dollars and hour. The budget proposal will increase the lifeguard budget to meet the total amount that could potentially be used if a 2nd lifeguard was always on duty. It is expected that due to rainy or slow days, this extra amount of money will not actually be needed.

The committee proposed the need to budget for lake supplies, such as, new buoys, rope and sand for the beach.

Other business:

Trisha spoke with a representative of Stafford Technical Center. The students could build a pavilion using pine that the school already has, in a post and beam pattern. They would prefabricate the trusses at the school and bring all the material to the lake and build it for us according to plans that we would draw up. They would also build the roof with whatever we decided to use. They would not be able to start the build until the fall of 2015. This is still under discussion and no decisions have been made.